

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
	Madobi	Vhembe		Upgrading and additions	2008	2008	585	585	71
	Ramahantsha	Vhembe		Upgrading and additions	2008	2008	585	585	71
	Mudzinga	Vhembe		Upgrading and additions	2008	2008	580	580	70
	Makumbwi	Vhembe		Upgrading and additions	2008	2008	586	586	71
	Dzanani	Vhembe		Upgrading and additions	2008	2008	585	585	71
	Tshabvuma	Vhembe		Upgrading and additions	2008	2008	585	585	71
	Malema	Vhembe		Upgrading and additions	2008	2008	582	582	71
	Tshipakoni	Vhembe		Upgrading and additions	2008	2008	587	587	71
	Ramauba	Vhembe		Upgrading and additions	2008	2008	586	586	71
	Hluvuka	Vhembe		Upgrading and additions	2008	2008	586	586	71
	Veletambeu	Vhembe		Upgrading and additions	2008	2008	587	587	71
	Mugoidwa	Vhembe		Upgrading and additions	2008	2008	589	589	72
	Tshikuyu	Vhembe		Upgrading and additions	2008	2008	580	580	65
	Bonwa Udi	Vhembe		Upgrading and additions	2008	2008	579	579	70
	Khavhambé	Vhembe		Upgrading and additions	2008	2008	590	590	72
	Mukondeni	Vhembe		Upgrading and additions	2008	2008	582	582	71
	Ladzani	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Luvhona	Vhembe		Upgrading and additions	2008	2008	583	583	71
	Kare Ngidigeni	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Masisi	Vhembe		Upgrading and additions	2008	2008	581	581	71
	Masala	Vhembe		Upgrading and additions	2008	2008	582	582	71
	Tshanzhe	Vhembe		Upgrading and additions	2008	2008	590	590	72
	Tshipise	Vhembe		Upgrading and additions	2008	2008	581	581	71
	Tshivha	Vhembe		Upgrading and additions	2008	2008	582	582	71
	Mangwele	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Makuleke	Vhembe		Upgrading and additions	2008	2008	586	586	71
	Adzimbambi	Vhembe		Upgrading and additions	2008	2008	588	588	71
	Makhapule	Vhembe		Upgrading and additions	2008	2008	593	593	72
	Mahonisi	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Takalani Nyawedzeni	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshidzive	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Nxanguyishwa	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshamani	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Mahematshena	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshitavhadulu	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Mudzidzizi	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshikhudini	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshivhambé	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Gilbert Mulondo	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Milaboni	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Thononda	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshithuthuni	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Nwelli	Vhembe		Upgrading and additions	2008	2008	640	640	77

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
	Mutuwaithethu	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Ndwelteni	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Tshifhena	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Ndjavheleseni	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Mparisene	Vhembe		Upgrading and additions	2008	2008	640	640	77
	Thusalusaka	Vhembe		Upgrading and additions	2008	2008	588	588	71
	Madhavhila	Vhembe		Upgrading and additions	2008	2008	585	585	71
	Gateway	Vhembe		Upgrading and additions	2008	2008	582	582	71
	Tshivhunana	Vhembe		Upgrading and additions	2008	2008	586	586	71
	Tshilongoni	Vhembe		Upgrading and additions	2008	2008	589	589	71
	Albert Lithuli	Waterberg		Upgrading and additions	2008	2008	588	588	69
	Spa Park	Waterberg		Upgrading and additions	2008	2008	589	589	72
	Morakolo	Waterberg		Upgrading and additions	2008	2008	589	589	71
	Bathalerwa	Waterberg		Upgrading and additions	2008	2008	589	589	72
	Kgabedi	Waterberg		Upgrading and additions	2008	2008	589	589	70
	Tshebedi	Waterberg		Upgrading and additions	2008	2008	640	640	77
	Gwenane	Waterberg		Upgrading and additions	2008	2008	640	640	77
	Kgolodi	Waterberg		Upgrading and additions	2008	2008	640	640	77
	Sepobe	Waterberg		Upgrading and additions	2008	2008	640	640	77
	PT Matlala	Waterberg		Upgrading and additions	2008	2008	640	640	77
2.9	SDM Cross Boundary Schools	Various	Various	Permanent	2008	2009	16,140	16,140	3,192
	Nala Senior Secondary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	8,130	8,130	2,192
	Nala Senior Secondary - transferred from Fawcett Mathebe Junior Secondary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	1,094	1,094	214
	Mothbedi Primary - Admin block to be constructed at Alutta Park in Waterberg	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	1,224	1,224	144
	Mapula Primary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	979	979	111
	Matshipe Primary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	1,201	1,201	142
	Moteti Primary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	1,186	1,186	118
	Dithamaga Secondary - 1 admin block projects transferred from Batau Primary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	587	587	129
	Slovo Park Primary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	592	592	72
	Rebone Primary	Sekhukhune	Goblersdal LM	Upgrading and additions	2008	2009	636	636	71
2.10	Dinaledi Schools - Upgrading and revitalisation	Various	Various	Permanent	2008	2010	180,106	180,106	51,000
	Makgoka Secondary	Capricorn	Polokwane LM	Upgrading and additions	2008	2009	53,000	53,000	12,000
	Hudson Nisanwisi Secondary*	Mopani	Tzaneen LM	Upgrading and additions	2008	2009	17,268	17,268	12,000
	Kgoshi Moroangoato*	Sekhukhune	Makhuduthamaga LM	Upgrading and additions	2008	2009	43,837	43,837	12,000
	Milton M. P. Fumudzeni Secondary	Vhembe	Tlulamela	Upgrading and additions	2008	2009	36,001	36,001	15,000
2.13	IDT Schools Replace Inappropriate Structures	Various	Various	Permanent	2009	2010	140,000	140,000	24,000
	PHOTO	Sekhukhune	Makhudu Thamaga	Upgrading and additions	2009	2010	35,000	35,000	12,000
	MAKOMA SENIOR SECONDARY	Vhembe	Mutale	Upgrading and additions	2009	2010	35,000	35,000	12,000
2.15	Management Services	Various	Various	Permanent	2007	2011	7,000	7,000	13,014
	TA Support		Provincial	Operational Support to DoE	2007	2011	2,000.00	2,000	5,014.00
	Annual Planning and other professional fees		Provincial	Allowance for planning costs for next financial year	2007	2011	3,000	3,000	8,000

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
Total: Upgrading and additions to buildings and infrastructure									
3.1	Refurbishment: Full Service Schools	Various	Various	Permanent	2007	2008	1,120,863	10,224	115,083
	Tshisahulu Primary	Vhembe	Mutale	Rehabilitation and refurbishment	2008	2008	4,554	4,554	3,054
3.2	Refurbishment: Education Multi Purpose Centres	Various	Various	Permanent	2007	2008	14,991	14,991	7,899
	Mastek	Capricorn	Polokwane	Rehabilitation and refurbishment	2007	2008	12,000	12,000	7,000
	Mokopane	Waterberg	Mokopane	Rehabilitation and refurbishment	2007	2008	2,991	2,991	699
Total: Rehabilitation and refurbishment of buildings and infrastructure									
4.1	Maintenance program 2008-09	Various	Various	Maintenance and repair	2008	2009	25,215	25,215	10,753
	Burgersdorp Secondary	Mopani	Tzaneen	Maintenance and repair	2008	2009	109,800	109,800	63,800
	LAERSKOOLO ZEBEDIJELA	Capricorn	Lepale-Nkumpi	Maintenance and repair	2008	2009	30,000	30,000	14,000
	DENDRON SECONDARY	Capricorn	Molemole	Maintenance and repair	2008	2009	722	722	722
	CAPRICORN HIGH	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	FLORAPARK COMPREHENSIVE	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	GENERAAL PIET JOUBERT SCHOOL	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	HOERSKOOLO NOORDERLAND	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO IVY PARK	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO PIETERSBURG OOS	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	PIET HUGO PRIMARY	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	PIETERSBURG COMPREHENSIVE	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	PIETERSBURG E.M. PRIMARY	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	PIETERSBURG LAERSKOOLO	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	TOM NAUDE TECHNICAL HIGH	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	HOERSKOOLO BEN VILJOEN	Greater Sekhukhune	Greater Groblersdal	Maintenance and repair	2008	2009	722	722	722
	FAUNA PARK PRIMARY	Mopani	Ba-Phalaborwa	Maintenance and repair	2008	2009	722	722	722
	HOERSKOOLO FRANS DU TOIT	Mopani	Ba-Phalaborwa	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO PHALABORWA SUID	Mopani	Ba-Phalaborwa	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO DUIWELSKLOOF	Mopani	Greater Letaba	Maintenance and repair	2008	2009	722	722	722
	HOERSKOOLO BEN VORSTER	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO DR. ANNECKE	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO TZANEEN	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	722	722	722
	MERENSKY HIGH	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO MARIEPSKOP	Mopani	Maruleng	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO LEVUBU	Vhembe	Makhado	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO LOUIS TRICHARDT	Vhembe	Makhado	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO SOUTPANSBERG	Vhembe	Makhado	Maintenance and repair	2008	2009	722	722	722
	HOERSKOOLO ERIC LOUW HIGH SCHOOL	Vhembe	Musina	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO BERGVLAM PRIMARY	Vhembe	Thulamela	Maintenance and repair	2008	2009	722	722	722
	LAERSKOOLO WARMBAD	Waterberg	Bela-Bela	Maintenance and repair	2008	2009	722	722	722
	SETTLERS AGRICULTURAL HIGH	Waterberg	Bela-Bela	Maintenance and repair	2008	2009	722	722	722
	BOSVELD PRIMARY	Waterberg	Lephalale	Maintenance and repair	2008	2009	722	722	722
	HOERSKOOLO ELLISRAS	Waterberg	Lephalale	Maintenance and repair	2008	2009	722	722	722

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					Date: Start	Date: Finish	At Start	At completion	
	LAERSKOO ELLISRAS	Waterberg	Lephalale	Maintenance and repair	2008	2009	722	722	722
	HOERSKOO NYLSTROOM	Waterberg	Modimolle	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO NYLSTROOM	Waterberg	Modimolle	Maintenance and repair	2008	2009	722	722	722
	HOERSKOO PIET POTGIETER	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO KRUGERPARK	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO POTGIETERSRUS	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	MARKEN PRIMARY	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	HOERSKOO HANS STRIJDOM	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO TUINPLAAS	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO VAN WYKS KRAAL	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	722	722	722
	Mogale wa bagale	Sekhukhune	Greater Tubatse	Maintenance and repair	2008	2009	722	722	722
	Laerskool Phalaborwa Noord	Mopani	Ba-Phalaborwa	Maintenance and repair	2008	2009	722	722	722
	Pietersburg Hoerskool	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	Laerskool Origstad	Sekhukhune	Polokwane	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO PIETERSBURG NOORD	Capricorn	Polokwane	Maintenance and repair	2008	2009	722	722	722
	HOERSKOO WARBAD	Waterberg	Bela-Bela	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO DRAKENSIG	Mopani	Maruleng	Maintenance and repair	2008	2009	722	722	722
	LAERSKOO BYSONDERHEID	Waterberg	Mogokopong	Maintenance and repair	2008	2009	722	722	722
	DENDRON PRIMARY	Capricorn	Molemole	Maintenance and repair	2008	2009	722	722	722
	JACOB ZUMA	Mopani	Molemole	Maintenance and repair	2008	2009	10,000	10,000	1,000
	VELE SECONDARY (CO-FUNDED BY OPRAH WINFREY FOUNDATION)	Vhembe	Mutale	Maintenance and repair	2008	2009	33,000	33,000	12,000
4.3	Emergency - Storm Damaged Schools	Various	Various	Permanent	2007	2008	204,583	204,583	101,368
	Bosako High School	Capricorn	Capricorn	Maintenance and repair	2007	2008	2,895	2,895	1,448
	Chika High School	Capricorn	Capricorn	Maintenance and repair	2007	2008	2,971	2,971	1,486
	Dlhabaneng Primary School	Capricorn	Capricorn	Maintenance and repair	2007	2008	6,357	6,357	3,179
	Doasho High School	Capricorn	Capricorn	Maintenance and repair	2007	2008	8,705	8,705	4,352
	Letaba Handicapped School	Mopani	Mopani	Maintenance and repair	2007	2008	17,328	17,328	8,664
	Balloon Manjiana Primary School	Mopani	Mopani	Maintenance and repair	2007	2008	5,155	5,155	2,577
	Banana Primary School	Mopani	Mopani	Maintenance and repair	2007	2008	5,932	5,932	2,966
	Haaka Primary School	Mopani	Mopani	Maintenance and repair	2007	2008	5,064	5,064	2,532
	Kgoopong Primary School	Mopani	Mopani	Maintenance and repair	2007	2008	7,479	7,479	3,740
	Kgwana Secondary School	Mopani	Mopani	Maintenance and repair	2007	2008	9,711	9,711	4,856
	Khatlala High School	Mopani	Mopani	Maintenance and repair	2007	2008	2,437	2,437	1,219
	Khomani Mbatlali High School	Mopani	Mopani	Maintenance and repair	2007	2008	2,204	2,204	1,102
	Lepono Secondary School	Mopani	Mopani	Maintenance and repair	2007	2008	4,212	4,212	2,106
	Maalobane High School	Mopani	Mopani	Maintenance and repair	2007	2008	6,210	6,210	3,105
	Gobetse High School	Mopani	Mopani	Maintenance and repair	2007	2008	5,404	5,404	2,702
	Kgabelli Primary School	Waterberg	Waterberg	Maintenance and repair	2007	2008	5,003	5,003	2,501
	Kgoka Primary School	Waterberg	Waterberg	Maintenance and repair	2007	2008	4,753	4,753	2,376
	Nkguru Secondary School	Waterberg	Waterberg	Maintenance and repair	2007	2008	2,068	2,068	1,034
	Ramela Primary School	Waterberg	Waterberg	Maintenance and repair	2007	2008	3,783	3,783	1,891
	Ramokgotho Primary School	Waterberg	Waterberg	Maintenance and repair	2007	2008	5,095	5,095	2,547

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Project cost		Main budget MTEF 2009/10
					Date: Start	Date: Finish	At Start	At completion	
	Serema Commercial and Science School	Sekhukhune		Maintenance and repair	2007	2008	3,415	3,415	1,708
	Jonh Nirimba Higher Primary School	Sekhukhune		Maintenance and repair	2007	2008	4,065	4,065	2,033
	Bungeni Primary School	Sekhukhune		Maintenance and repair	2007	2008	4,750	4,750	2,375
	Khalavha Primary School	Sekhukhune		Maintenance and repair	2007	2008	2,474	2,474	1,237
	Madaheni High School	Vhembe		Maintenance and repair	2007	2008	5,472	5,472	2,736
	Izikhali Zemtundo High School	Vhembe		Maintenance and repair	2007	2008	2,017	2,017	1,009
	Lekgoalane Primary School	Vhembe		Maintenance and repair	2007	2008	3,987	3,987	1,993
	EPP Mihinga High School	Vhembe		Maintenance and repair	2007	2008	4,412	4,412	2,206
	Folovhodwe Primary School	Vhembe		Maintenance and repair	2007	2008	5,658	5,658	2,829
	Grace and Love Special School	Vhembe		Maintenance and repair	2007	2008	3,135	3,135	1,568
	Hlangani Primary School	Vhembe		Maintenance and repair	2007	2008	5,466	5,466	2,733
	Jim Chavani High School	Vhembe		Maintenance and repair	2007	2008	10,044	10,044	5,022
	Khupukani Primary School	Vhembe		Maintenance and repair	2007	2008	2,619	2,619	1,309
	Madadze High School	Vhembe		Maintenance and repair	2007	2008	10,250	10,250	5,125
	Pharani Primary School			Maintenance and repair	2007	2008	4,741	4,741	2,371
	Mashakadzi Primary School			Maintenance and repair	2007	2008	4,543	4,543	2,271
	Ongedacht Secondary School			Maintenance and repair	2007	2008	2,870	2,870	1,435
	Madaheni High School			Maintenance and repair	2007	2008	5,472	5,472	2,736
4.4	Emergency storm damaged schools 2	Various	Various	Permanent	2009	2012	539,266	539,266	90,792
4.15	Refurbishment: DoE HQ	Various	Various	Permanent	2007	2010	38,557	38,557	10,000
	Refurbishment: DoE HQ	Capricorn	Polokwane	Rehabilitation and refurbishment	2007	2010	19,279	19,279	10,000
Total: Maintenance and repair of buildings and infrastructure							1,857,915	1,857,915	265,960
Total Vote 3: Education							4,378,669	4,378,669	852,873

Table B.5 (a): Details of Payments for Infrastructure by Category: Agriculture

Project Name	District	Municipality	Project description/ type of structure	Project duration		Programme	Project cost	Expenditure to date from previous years	Prof Fees	Construction/ Maintenance	Total Available	MTEF Forward Estimates			
				Date: Start	Date: Finish							MTEF 2009/10	MTEF 2010/11	MTEF 2011/12	
REHABILITATION AND UPGRADING															
Dams safety			Inspections and remedial work				-	-	1,078	500	5,500	11,170	5,500	8,000	
Dam Inspection	All	All					-	-	778	0	-	10,870	-	-	
Gompies -Onder	Capricorn	Lepelle nkumpi	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	1,275	-	150	500	5,000	150	5,000	-	
Mogoto	Capricorn	Lepelle nkumpi	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	1,128	-	150	-	-	150	-	-	
Gompies -Bo	Capricorn	Lepelle nkumpi	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	1,416	-	-	-	-	-	-	-	
Moddervlei 1	Vhembe	Makhado	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	2,303	-	-	-	500	-	-	-	
Moddervlei 2	Vhembe	Makhado	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	1,471	-	-	-	-	-	-	-	
Moddervlei 3	Vhembe	Makhado	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	975	-	-	-	-	-	-	-	
Moddervlei 4	Vhembe	Makhado	Statutory Dam Refurbishment	2007 Apr	2010 Mar	2	762	-	-	-	-	-	-	-	
							9,330	-	2,156	1,000	11,000	22,340	11,000	8,000	
NEW INFRASTRUCTURE															
CASP Infrastructure	All	Across Limpopo	Poverty alleviation, Animal production and water harvesting projects	2004 Apr	2009 Mar	3	186,586	62,921	7,255	65,292	72,547	74,173	58,373	76,336	
TOTAL - NEW INFRASTRUCTURE															
Management Fees	All	Across Limpopo	RESIS	2005 Aug	2012 Mar	2	78,040	39,477	3,000	-	3,000	3,500	3,000	3,850	
Construction Supervision	Sekhuhume	All	RESIS	2006 Nov	2012 Mar	2		8,316	6,000	-	6,000	6,600	6,000	7,260	
Infrastructure Planning	All	All	Provision for infrastructure planning	1 April 2009	1 March 2010	All	3,000	-	3,000	3,000	3,000	-	3,000	-	
Mechanization Revolving Credit Scheme MIRECAS	All	All	Mechanization Revolving Credit Scheme	1 April 2007	01 March 2011	6	420,000	16,500	10,000		10,000	10,000	10,000	10,000	
Extension recovery	All	All	Provision for extension capacity and IT	1 April 2009	1 March 2010	All	81,321	-	-	-	-	22,677	-	58,744	
Soil Conservation projects	All	All	Soil Cons Structures	2010 April							-	10,000	-	12,624	
							22,000	92,478	52,777	8,611	7,255	9,127	22,000	92,478	
							10% of Resis (professional fees)							8,611	9,127

Project Name	District	Municipality	Project description/ type of structure	Project duration		Programme	Project cost	Expenditure to date from previous years	Prof Fees	Construction/ Maintenance	MTEF Forward Estimates		
				Date: Start	Date: Finish						Total Available	MTEF 2009/10	MTEF 2010/11

(R thousand)

TOTAL MAINTANANCE AND REPAIRS 29,255 61,388 101,605

UPGRADING OF FACILITIES

Lower Lepelle Canal	Sekhuhune	Fetakgomo	RESIS	2007 Nov	2010 Mar		25,000	25,000	-	2,500	2,500	-	-
Adriaansdraai	Capricorn	Lepelle-Nkumpi	RESIS	2010 Apr	2011 Mar	2	-	-	-	-	-	-	-
BadfonteinWeir & Pipeline	Capricorn	Lepelle-Nkumpi	RESIS	2008 Apr	2011 Mar	2	41,312	11,312	-	15,000	15,000	1,500	-
Canyon	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2009 Mar	2	-	-	-	-	-	-	-
Fertiles	Capricorn	Lepelle-Nkumpi	RESIS	2008 Apr	2009 Mar	2	174	174	-	-	-	-	-
Grootfontein	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2010 Mar	2	-	-	-	-	-	-	14,000
Grootfontein B	Capricorn	Lepelle-Nkumpi	RESIS	2009 Apr	2010 Mar	2	-	-	-	-	-	-	419
Grooklip	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	-	-
Mashushu	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	153	153	-	-	-	3,300	330
Koedooskop	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	11,050	-
Lucen	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	157	157	-	-	-	6,240	-
Success	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	6,500	-
Vallis	Capricorn	Lepelle-Nkumpi	RESIS	2009 Apr		2	-	-	-	-	-	-	5,828
Devonia	Capricorn	Molemole	RESIS	2009 Apr		2	-	-	-	-	-	-	-
Homu	Mopani	Greater Letaba	RESIS	2006 Nov		2	11,201	11,201	-	-	-	-	-
Mid Letaba	Mopani	Greater Letaba	RESIS	2006 Nov		2	2,027	2,027	-	-	-	-	-
Mid Letaba B4	Mopani	Greater Letaba	RESIS	2008 Apr		2	-	-	-	-	-	-	-
Mid Letaba B7	Mopani	Greater Letaba	RESIS	2012 Apr	2013 Mar	2	-	-	-	-	-	-	-
Julesburg	Mopani	Greater Tzaneen	RESIS	2012 Apr	2013 Mar	2	-	-	-	-	-	-	14,524
Lephepane	Mopani	Greater Tzaneen	RESIS			2	-	-	-	-	-	-	-
Thabina	Mopani	Greater Tzaneen	RESIS			2	-	-	-	-	-	-	-
Tours	Mopani	Greater Tzaneen	RESIS			2	-	-	-	-	-	-	-
Lorraine A & B	Mopani	Maruleng	RESIS	2009 Apr	2010 Apr	2	-	-	-	-	-	-	5,000
Madeira A	Mopani	Maruleng	RESIS	2009 Apr	2010 Apr	2	175	175	-	-	-	-	5,000
Makgaung	Mopani	Maruleng	RESIS	2011 Apr	2012 Mar	2	81	81	-	-	-	-	-
Matz A + B	Mopani	Maruleng	RESIS	2005 Aug	2008 Mar	2	7,756	7,756	-	-	-	-	-
Sekororo	Mopani	Maruleng	RESIS	2011 Apr	2012 Mar	2	147	147	-	-	-	-	-
Mooiplaas	Sekhuhune	Fetakgomo	RESIS	2009 Apr	2010 Apr	2	-	-	-	-	-	-	-

Project Name	District	Municipality	Project description/ type of structure	Project duration		Programme	Project cost	Expenditure to date from previous years	Prof Fees	Construction/ Maintenance	MTEF Forward Estimates			
				Date: Start	Date: Finish						Total Available	MTEF 2009/10	MTEF 2010/11	MTEF 2011/12
(R thousand)														
Strydkraal	Sekhukhune	Feakgomo	RESIS	2011 Apr	2012 Mar		1,654	1,654	-	-	-	16,000	-	3,000
Flag Bosthiello bulk Infrastructure	Sekhukhune	Makhudu Thamaga	RESIS	2005 Aug	2009 Mar	2	64,152	64,152	-	-	-	-	-	-
De Paarl	Sekhukhune	Makhudu Thamaga	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	-	-	8,580
Galaan	Sekhukhune	Makhudu Thamaga	RESIS	2010 Apr	2010 Mar	2	-	-	-	-	-	-	-	-
Goedervacht	Sekhukhune	Makhudu Thamaga	RESIS	2009 Apr	2010 Mar	2	-	-	-	-	-	-	-	-
Krokodilheuwel	Sekhukhune	Makhudu Thamaga	RESIS	2005 Aug	2008 Mar	2	24,601	15,601	-	4,500	4,500	-	-	-
Platklip	Sekhukhune	Makhudu Thamaga	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	-	-	11,840
Seilaboswane	Sekhukhune	Makhudu Thamaga	RESIS	2005 Aug	2008 Mar	2	17,696	8,696	-	4,500	4,500	-	-	-
Boschloof	Sekhukhune	Tubatse	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	-	-	9,199
Praktiseer	Sekhukhune	Tubatse	RESIS	2005 Aug	2008 Mar	2	37,536	37,536	-	-	-	-	-	-
Steeppoordrif 2	Sekhukhune	Tubatse	RESIS	2009 Apr	2010 Mar	2	-	-	-	-	-	-	-	-
Sterkspruit	Sekhukhune	Tubatse	RESIS	2009 Apr	2010 Mar	2	-	-	-	-	-	-	-	-
Elandsdraal	Sekhukhune	Marble Hall	RESIS	2005 Aug	2008 Mar	2	27,030	27,030	-	-	-	-	-	-
Elandsoring	Sekhukhune	Marble Hall	RESIS	2011 Apr	2012 Mar	2	-	-	-	-	-	-	-	-
Roodewal	Sekhukhune	Marble Hall	RESIS	2008 Apr	2009 Mar	2	-	-	-	-	-	-	-	-
Phetwane	Sekhukhune	Marble Hall	RESIS	2005 Aug	2008 Mar	2	12,493	3,493	-	4,500	4,500	-	-	-
Tompi Seleka	Sekhukhune	Marble Hall	RESIS	2005 Aug	2008 Mar	2	11,310	11,310	200	-	-	-	-	-
Mogalatsane	Sekhukhune	Marble Hall	RESIS	2005 Aug	2008 Mar	2	17,070	8,070	-	4,500	4,500	-	-	-
Van der Merwes Kraal	Sekhukhune	Marble Hall	RESIS	2008 Apr	2009 Mar	2	-	-	-	-	-	-	-	-
Hereford	Sekhukhune	Elias Mosisoaledi	RESIS	2008 Apr	2011 Mar	2	-	-	-	-	-	497	-	-
Maisika	Vhembe	Thulamela					-	-	-	-	-	320	-	-
Nzhelle (upper)	Vhembe	Makhado	RESIS	2009 Apr	2011 Mar	2	189	189	-	-	-	-	-	-
Maraxwe	Vhembe	Thulamela	RESIS	2005 Aug	2010 Mar	2	14,488	5,895	-	-	-	1,448	-	-
Mbaela	Vhembe	Thulamela	RESIS	2005 Aug	2010 Mar	2	-	6,355	-	-	-	-	-	-
Mianzwi	Vhembe	Thulamela	RESIS	2005 Aug	2010 Mar	2	14,069	7,757	-	-	-	17,585	-	1,758
Tshimbo	Vhembe	Thulamela	RESIS	2011 Apr	2012 Mar	2	20,420	9,744	-	2,000	2,000	8,676	-	1,649
Tshimbo bulk				2007 Aug	2009 Mar	2	-	-	-	-	-	-	-	-
Mapela	Waterberg	Mogalakwena	RESIS	2007 Apr	2008 Mar	2	3,829	3,829	-	-	-	-	-	-
Tompi Seleka	Sekhukhune	Marble Hall	Upgrading on buildings, fencing etc.	2004 Apr	2009 Mar	7	62,000	2,703	900	4100	5,000	5,000	5,000	5,300

Project Name	District	Municipality	Project description/ type of structure	Project duration		Programme	Project cost	Expenditure to date from previous years	Prof Fees	Construction/ Maintenance	MTEF Forward Estimates			
				Date: Start	Date: Finish						Total Available	MTEF 2009/10	MTEF 2010/11	MTEF 2011/12
(R thousand)														
Medzviwandla	Vhembe	Thulamela	Upgrading on buildings, fencing etc.	2004 Apr	2009 Mar	7	36,000	10,000	600	2410	3,010	3,010	8,000	8,480
Management Fees	All	Across Limpopo	RESIS	2005 Aug	2012 Mar	2	78,040	39,477	3,000	-	3,000	3,000	3,500	3,850
Construction Supervision	Sekhuhune	All	RESIS	2006 Nov	2012 Mar	2		8,316	6,000	-	6,000	6,000	6,600	7,260
TOTAL - UPGRADING OF FACILITIES														
New Infrastructure & Replacement														
Existing Infrastructure Assets														
Maintenance & repair														
Upgrading														
Rehabilitation & Refurbishment														
											153,138	254,117	291,958	

Table B.5 (c): Agriculture: Additional Information to be Included in Table B.5 (a)

Project Name	District	Municipality	Project description/ type of structure	Project duration		Programme	Project cost		Project cost To date	Main Budget 2009/10
				Date: Start	Date: Finish		At start	To date		
RESIS Projects										
Management Fees	All	Across Limpopo	RESIS	2005 Aug	2012 Mar	2	78,040	39,477	3,000	
Construction Supervision	Sekhuhune	all	RESIS	2006 Nov	2012 Mar	2	17,752	8,316	6,000	
Lower Lepelle Canal	Sekhuhune	Fetakgomo	RESIS	2007 Nov	2010 Mar	2	25,000	25,000	2,500	
Adriaansdraai	Capricorn	Lepelle-Nkumpi	RESIS	2010 Apr	2011 Mar	2	3,000	-	-	
Badfontein/Weir & Pipeline	Capricorn	Lepelle-Nkumpi	RESIS	2008 Apr	2011 Mar	2	41,312	11,312	15,000	
Canyon	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2009 Mar	2	-	-	-	
Ferillies	Capricorn	Lepelle-Nkumpi	RESIS	2008 Apr	2009 Mar	2	174	174	-	
Grooifontein	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2010 Mar	2	14,000	-	-	
Grooifontein B	Capricorn	Lepelle-Nkumpi	RESIS	2009 Apr	2010 Mar	2	650	-	-	
Grooklip	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	13,000	-	-	
Mashushu	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	3,783	153	-	
Koedooskop	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	1,150	-	-	
Luceen	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	6,397	157	-	
Success	Capricorn	Lepelle-Nkumpi	RESIS	2011 Apr	2012 Mar	2	6,500	-	-	
Vallis	Capricorn	Lepelle-Nkumpi	RESIS	2009 Apr	-	2	5,828	-	-	
Devonia	Capricorn	Molemole	RESIS	2009 Apr	-	2	-	-	-	
Homu	Mopani	Greater Letaba	RESIS	2006 Nov	-	2	11,201	11,201	-	
Mid Letaba	Mopani	Greater Letaba	RESIS	2006 Nov	-	2	2,027	2,027	-	
Mid Letaba B4	Mopani	Greater Letaba	RESIS	2008 Apr	-	2	-	-	-	
Mid Letaba B7	Mopani	Greater Letaba	RESIS	2012 Apr	2013 Mar	2	-	-	-	
Julesburg	Mopani	Greater Tzaneen	RESIS	2012 Apr	2013 Mar	2	14,721	-	-	
Lephpane	Mopani	Greater Tzaneen	RESIS	-	-	2	-	-	-	
Thabina	Mopani	Greater Tzaneen	RESIS	-	-	2	-	-	-	
Tours	Mopani	Greater Tzaneen	RESIS	-	-	2	-	-	-	
Lorraine A & B	Mopani	Maruleng	RESIS	2009 Apr	2010 Apr	2	-	-	-	
Madeira A	Mopani	Maruleng	RESIS	2009 Apr	2010 Apr	2	175	175	-	
Maqgaung	Mopani	Maruleng	RESIS	2011 Apr	2012 Mar	2	81	81	-	
Meiz A + B	Mopani	Maruleng	RESIS	2005 Aug	2008 Mar	2	7,756	7,756	-	
Sekororo	Mopani	Maruleng	RESIS	2011 Apr	2012 Mar	2	5,147	147	-	
Mooplaas	Sekhuhune	Fetakgomo	RESIS	2009 Apr	2010 Apr	2	-	-	-	
Strydkraal	Sekhuhune	Fetakgomo	RESIS	2011 Apr	2012 Mar	2	9,654	1,654	-	
Flag Boshiello bulk Infrstructure	Sekhuhune	Makhudu Thamaga	RESIS	2005 Aug	2009 Mar	2	64,152	64,152	-	
De Paarl	Sekhuhune	Makhudu Thamaga	RESIS	2011 Apr	2012 Mar	2	8,580	-	-	
Gataan	Sekhuhune	Makhudu Thamaga	RESIS	2010 Apr	2010 Mar	2	20,150	-	-	
Goedverwacht	Sekhuhune	Makhudu Thamaga	RESIS	2009 Apr	2010 Mar	2	-	-	-	
Kroodilheuvel	Sekhuhune	Makhudu Thamaga	RESIS	2005 Aug	2008 Mar	2	15,601	15,601	4,500	
Platklip	Sekhuhune	Makhudu Thamaga	RESIS	2011 Apr	2012 Mar	2	11,840	-	-	
Seklaboswane	Sekhuhune	Makhudu Thamaga	RESIS	2005 Aug	2008 Mar	2	9,476	8,696	4,500	
Boschkloof	Sekhuhune	Tubatse	RESIS	2011 Apr	2012 Mar	2	9,199	-	-	